

General Financial Information
2005 Programmes

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent / Contracted	Total spent under CoMD 89
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing		
BG2005/017-353	National Programme (Part I)	164,103	50,180	120,015	41,320	97,114	33,102	80,92%	14,225
BG2005/017-353.01	Political criteria	17,750	4,154	15,805	5,640	12,833	5,040	81,19%	0,898
BG2005/017-353.02	Internal market and Economic criteria	8,623	1,726	6,765	1,486	5,452	1,318	80,59%	0,177
BG2005/017-353.03	Agriculture	11,487	3,505	2,602	0,632	2,457	0,590	94,42%	
BG2005/017-353.04	Transport	2,550	0,850	0,000	1,928		1,612	0,00%	0,00003
BG2005/017-353.05	Employment, Social policy and Education	1,800	0,300	1,697	0,278	1,529	0,272	90,09%	
BG2005/017-353.06	Environment	3,760	0,040	1,865	0,026	1,486	0,026	79,72%	0,374
BG2005/017-353.07	Justice and Home Affairs	38,515	11,875	20,003	6,716	17,188	5,621	85,92%	2,961
BG2005/017-353.08	Customs and Finance	16,429	3,489	12,004	2,809	11,330	2,650	94,39%	
BG2005/017-353.09	Administrative Reform and capacity	2,225	0,075	1,746	0,022	1,727	0,022	98,90%	
BG2005/017-353.10	Economic and Social cohesion	43,964	11,535	42,679	13,360	29,613	8,209	69,38%	9,815
BG2005/017-353.11	Phare project preparation facility	7,000		5,581	0,373	4,234	0,170	75,86%	
BG2005/017-353.11.03	Other programmes	10,000	12,631	9,266	8,049	9,266	7,570	100,00%	
BG2005/017-586	National Programme (Part II)	10,797	1,859	8,112	2,612	6,904	1,768	85,12%	0,233
BG2005/017-586.01	Energy	2,475	0,825	2,437	0,812	2,030	0,677	83,28%	
BG2005/017-586.02	Justice and Home Affairs	2,400	0,267	2,362	0,404	2,164	0,359	91,60%	
BG2005/017-586.03	Administrative Reform and capacity	1,200	0,167	0,700	0,070	0,623	0,047	89,06%	
BG2005/017-586.04	Economic and Social cohesion	3,400	0,600	1,350	1,227	1,037	0,636	76,82%	0,195
BG2005/017-586.05	Other - UIBE	1,322		1,262	0,098	1,050	0,049	83,22%	0,037
BG2005/017-684	Phare Floods Assistance Programme National Programme (Part III)	12,300	3,350	10,101	3,327	8,713	2,865	86,26%	1,382
BG2005/017-684.02	Economic and Social cohesion	9,150	3,000	9,051	2,977	8,713	2,865	96,27%	
BG2005/017-684.01	Administrative Reform and capacity	3,150	0,350	1,050	0,350				1,382
BG2005/017-453	Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Turkey in 2005	5,000	0,950	4,824	1,111	4,008	0,907	83,09%	0,417
BG2005/017-454	Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Greece in 2005	20,000	4,050	10,792	13,429	8,588	2,497	79,58%	1,390
BG2005/017-455	Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Romania in 2005	8,000	2,070	7,340	2,264	2,317	0,800	31,56%	0,200
BG2005/017-456	Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and the former Yugoslav Republic of Macedonia in 2005	3,000	0,580	2,409	0,483	2,074	0,444	86,08%	0,130
BG2005/017-457	Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and Serbia & Montenegro in 2005	4,000	0,827	3,903	0,804	2,971	0,595	76,13%	0,215
BG2005/17-519.01	Programme for Community support in the field of Nuclear Safety for Bulgaria	3,925	0,775	3,924	0,779	3,105	0,771	79,13%	0,788

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TOTAL		231,125	64,641	171,419	66,129	135,795	43,749	79,22%	18,980
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